

RFCA #21-3592

SECTION 1. The City Manager or designee, or the Director of the San Antonio Metropolitan Health District or designee, is hereby authorized to accept grant funds in the amount not to exceed \$2,400,000.00 from the Centers for Disease Control and Prevention (CDC) through CARES Act funding, for the Community Health Workers for COVID Response and Resilient Communities Grant for a term beginning August 31, 2021 and ending August 30, 2022.

SECTION 2. The City Manager or designee, or the Director of the San Antonio Metropolitan Health District or designee, is further authorized to initiate, negotiate, and execute any and all necessary documents and a grant contract to effectuate the acceptance of the grant funds referenced in Section 1 of this ordinance and to execute contract amendments pertaining to this contract in the following circumstances: a) line item budget revisions authorized by the funding agency; b) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the grant's intention; c) changes in state or federal regulations mandated by the funding agency; and d) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; and e) amendments which will provide supplemental grant funds to a grant by the funding agency in an amount up to 20% of the total amount initially awarded to the grant.

SECTION 3. Upon acceptance of this award, new funds and internal order numbers will be created, upon which the award amount not to exceed \$2,400,000.00 will be appropriated from CDC. The budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

SECTION 4. The personnel complement of nine (9) positions for the grant referenced in Section 1 of this ordinance, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is hereby approved.

SECTION 5. The City Manager or designee or the Director of the San Antonio Metropolitan Health District or designee is authorized to negotiate and execute as part of the CDC's Community Health Workers for COVID Response and Resilient Communities grant agreements with the following related to the grant deliverables and to incorporate as attachments, project-specific scopes of work, performance measures, budgets and other items necessary to carry out the terms of the agreements:

- i. An agreement with the University of Texas Health Science Center at San Antonio for program evaluation services in the amount up to \$240,000.00.
- ii. An agreement with the University of Texas Health Science Center at San Antonio for Community Health Clubs in the amount up to \$432,692.00.
- iii. An agreement with Alamo Community Colleges District's Northwest Vista College to support the formal training of staff and community members through the Community Health Worker Level 1 Certificate Program in the amount up to \$43,000.00.

- iv. An agreement with the San Antonio Area Foundation to administer mini grant funding for community-based organizations to deploy community health workers in an amount up to \$300,000.00.

SECTION 6. The initial personnel complement of twenty one (21) positions set out below for the previously accepted National Initiative to Address COVID-19 Health Disparities Among Populations at High-Risk and Underserved, Including Racial and Ethnic Minority Populations and Rural Communities (Health Disparities) grant is hereby approved.

Position Type	Positions
Administrative Assistant II	2
Contract Coordinator	1
Fiscal Analyst	3
Health Program Specialist I	1
Health Program Specialist II	1
IT Solutions Lead	1
Management Analyst	2
Project Manager	1
Public Health Administrator	3
Senior Management Analyst	4
Senior Management Coordinator	1
Special Projects Manager	1
Total	21

SECTION 7. The execution of the amendment with University of Texas Health Science Center at Houston to continue to provide case investigation and contact tracing services for a term ending March 31, 2022 and adding \$3,200,000.00 increasing the cumulative amount of the contract to \$10,620,704.00 is hereby ratified. A copy of the amendment is attached hereto and incorporated herein for all purposes as **Attachment II**. This Ordinance authorizes funding for the amendment to an agreement with University of Texas Health Science Center at Houston to continue to provide case investigation and contact tracing services for a term ending March 31, 2022 and includes an additional \$3,200,000.00 which will increase the cumulative amount of the contract to \$10,620,704.00. Funding is provided and budgeted in the Health Disparities grant fund and the Health Implementation Plan.

SECTION 8. The execution of the amendment with University of Texas Health Science Center at San Antonio to provide COVID-19 variant testing services for a term ending March 30, 2022 and adding \$358,912.00 increasing the cumulative amount of the contract to \$558,912.00 is hereby ratified. A copy of the amendment is attached hereto and incorporated herein for all purposes as **Attachment III**. This Ordinance authorizes funding for the amendment to an agreement with University of Texas Health Science Center at San Antonio to continue to provide COVID-19 variant testing services for a term ending March 30, 2022 and includes an additional \$358,912.00 which will

increase the cumulative amount of the contract to \$558,912.00. Funding is provided and budgeted in the Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) grant fund.

SECTION 9. This Ordinance authorizes the expenditure, reimbursement, and allocation of funds, and authorizes the City Manager to negotiate and execute any necessary agreements in accordance with federal grant criteria for the purpose of implementing the programs and priorities identified in this memorandum.

SECTION 10. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 11. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.